NOTICE OF BUDGET HEARING
BUDGET, FISCAL YEAR 2024 - 2025
OPALINE IRRIGATION DISTRICT
FISCAL YEAR NOVEMBER 1, 2024 TO OCTOBER 31, 2025

EXPENSES:

ITEM	2023-2024 BUDGET	2024-2025 PROPOSED
Insurance	$5,000.00	$6,300.00
L &P Fees	$6,000.00	$6,000.00
Maintenance	$35,000.00	$35,662.00
Office	$1,000.00	$820.00
Phone	$650.00	$600.00
Power	$188,800.00	$200,000.00
Payroll Tax	$3,000.00	$3,500.00
Wages	$44,500.00	$48,000.00
Reseve Fund	$90,000.00	$70,000.00
TOTAL	**$373,950.00**	**$370,882.00**

INCOME:

ITEM	2023-2024 BUDGET	2024-2025 ANTICIPATED
Prior Year Uncollected	$3,900.00	$14,500.00
O & M Fees	$263,970.00	$271,512.00
Office Fee	$2,600.00	$2,600.00
Late Fees	$700.00	$1,500.00
Transfer Fees	$500.00	$500.00
Rebates	$7,000.00	$5,000.00
Rental	$5,400.00	$5,400.00
Credit/Prepay	($120.00)	($130.00)
LGIP Fund	$90,000.00	$70,000.00
TOTAL:	**$373,950.00**	**$370,882.00**

Based on 2514 acres @ $108/acre plus $20/customer

Signed by our hand and agreed to this the 1st day of October, 2024
by the Board of Directors, Opaline Irrigation District

Chairman - Dan Birmingham

Director Zenaido Ponce

Vice-Chairman - Zachary Sevy

Director Wayne Johnson

Director Elias Jaca